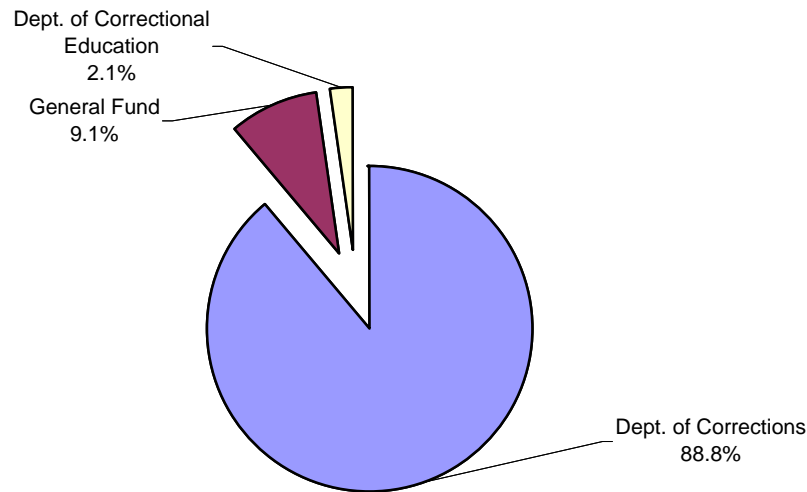


ALLOCATION OF OUT-OF-STATE INMATE REVENUE

DOC has successfully utilized excess prison capacity by housing inmates from other states for a fee. Inmates from Connecticut, Delaware, the District of Columbia, Hawaii, Michigan, New Mexico, Vermont, Wyoming and the Federal Bureau of Prisons were housed in Virginia prisons during FY 2001, averaging 3,357 inmates during the year. \$75,956,756 in revenue was realized from housing these out-of-state inmates during FY 2001, of which \$75,569,099 was allocated. (The unexpended balance was carried forward to FY 2002.) The largest portion of this allocated revenue was retained by DOC to operate prisons and to pay expenses related to the transportation and incarceration of these inmates. The second largest portion (\$6.9 million) was distributed to the Commonwealth's general fund. The remaining allocation was distributed to the Department of Correctional Education.

ALLOCATION OF OUT-OF-STATE INMATE REVENUE - FY 2001



DISTRIBUTION OF REVENUE

Dept. of Corrections	\$ 67,079,729
General Fund	6,912,672
Dept. of Correctional Education	1,576,698
Total	<u>\$ 75,569,099</u>

